

TO: Mayor Jim Gray

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: October 4, 2018

SUBJECT: Dell True Lease Agreement

Request Authorization to: Execute the Dell True Lease Agreement 001-6705564-007 under Master Lease Agreement 6705564, Resolution 485-2014.

Why are you requesting?

Department needs this action completed because: it is for the acquisition of 480 desktop computers to replace outdated equipment across LFUCG.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$89,757.33

The cost for future FY is: \$89,757.33

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-71303

File Number: 1065-18

Director/Commissioner: Michael Nugent/Aldona Valicenti

