



TO: Mayor Jim Gray
Urban County Council

FROM: Phillip Stiefel 
Director of Enterprise Solutions

CC: Aldona Valicenti 
CIO

DATE: 8/7/18

SUBJECT: PeopleSoft Upgrade Change Order: Amendment to resolution 420-2017

Request: Council approval to provide additional funding to the PeopleSoft Upgrade Project. This would allow Metaformers to provide professional services to complete the upgrade of Oracle's PeopleSoft Finance and Human Resources modules to the most current version (9.2).

Why are you requesting? The LFUCG administration approved a revised go-live date and the project schedule was adjusted. Funds were budgeted to address the new schedule and placed into the FY 19 budget.

Department needs this action completed because: Extending the go-live dates for Finance and Human Resources requires additional funding to facilitate extended functional and technical support services.

What is the cost in this budget year and future budget years?

Total cost for FY 2019: \$304,000.00

Future budget years: \$0.00

Are the funds budgeted?

Yes

2608-210101-0001-71208: \$165,396.94

2609-210101-0001-71208: \$138,603.06

File Number: 0769-18

Director/Commissioner: Phillip Stiefel/Aldona Valicenti

