ORACLE

Home Worklist Add to Favorites Sign out

LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie **Date:** 06/05/2018 **Status:** Division Director Approved **Amend Nbr:** 9404

Business Unit: LFUCG **Journal Date:** 06/05/2018 **Budget Period:** 2018 **Bid:** ☐ **Admin Review:** ☐

Personnel, Operating & Capital Accounts

Personalize | Find | View 3 | First 1-23 of 23 Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505201	0001	63155	OT F & P-Unsch Not Pen Eligibl	11,000.00	MGR_NA	KARMSTRO	
2	3200	505201	0001	63311	Temporary	31,000.00	MGR_NA	KARMSTRO	
3	3200	505201	0001	63313	Part Time - Non-CERS	23,000.00	MGR_NA	KARMSTRO	
4	3200	505201	0001	63314	Part Time - CERS	49,000.00	MGR_NA	KARMSTRO	
5	3200	505201	0001	63511	Pension Contributions	17,190.00	MGR_NA	KARMSTRO	
6	3200	505201	0001	63615	BP - UCG	10,500.00	MGR_NA	KARMSTRO	
7	3200	505201	0001	63621	FICA	6,500.00	MGR_NA	KARMSTRO	
8	3200	505201	0001	63622	Unemployment Insurance	90.00	MGR_NA	KARMSTRO	
9	3200	505201	0001	63624	Medicare Expense	1,500.00	MGR_NA	KARMSTRO	
10	3200	505201	0001	63625	Other Voluntary Benefits-UCG	220.00	MGR_NA	KARMSTRO	
11	3200	505201	0001	71299	Prof Svc - Other	103,200.00	MGR_NA	KARMSTRO	
12	3200	505201	0001	71303	Rent/Lease - Equipment	3,600.00	MGR_NA	KARMSTRO	
13	3200	505201	0001	72203	Cell Phones	4,500.00	MGR_NA	KARMSTRO	
14	3200	505201	0001	72204	Network Connectivity	6,100.00	MGR_NA	KARMSTRO	
15	3200	505201	0001	74102	Conferences and Other Training	28,000.00	MGR_NA	KARMSTRO	
16	3200	505201	0001	75101	Operating Supplies and Expense	9,500.00	MGR_NA	KARMSTRO	
17	3200	505201	0001	75102	Food And Household Items	2,000.00	MGR_NA	KARMSTRO	
18	3200	505201	0001	75104	Newspaper advertising	15,000.00	MGR_NA	KARMSTRO	
19	3200	505201	0001	75801	Equipment Under $5000	40,000.00	MGR_NA	KARMSTRO	
20	3200	505201	0001	76101	Repairs & Maintenance	28,095.00	MGR_NA	KARMSTRO	
21	3200	505201	0001	76102	Software Maintenance	74,949.00	MGR_NA	KARMSTRO	
22	3200	505201	0001	96201	Computer Equipment	16,000.00	MGR_NA	KARMSTRO	
23	3200	505201	0001	96202	Software	7,600.00	MGR_NA	KARMSTRO	

Revenue Accounts

Personalize | Find | View All | First 1 of 1 Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505201	0001	44010	Intergovernmental - Federal	488,544.00	MGR_NA	KARMSTRO	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for Chemical Stockpile Emergency Preparedness Program for FY 2018 (CSEPP_2018)

Net Amend Amt: 0.00

Submit for Approval

Save

Add