



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: August 1, 2018

SUBJECT: Amendment to the 2014, 2015, 2016 and 2017 Annual Action Plans
PUBLIC HEARING ON AUGUST 30, 2018

Request: Council authorization to approve and adopt substantial amendments to the 2014, 2015, 2016 and 2017 Annual Action Plans to increase and decrease funding for various Community Development Block Grant projects resulting in a net zero change: AVOL Solomon House Rehab (reallocate funding of \$39,140), Bluegrass.org Safe Haven (reallocate funding of \$7,322.44), Bracktown (reallocate funding of \$14,951.10), Canaan House Roof (reallocate funding of \$499.45), 400 E. Fifth Street Clearance (reallocate funding of \$100,000), Living Arts and Science Center Art Explorers (reallocate funding of \$904.17), Leestown Road Water Line Extension (reallocate funding of \$13,192.89), Liberty Road Sidewalks Project (add funding in the amount of \$76,010.05), and Charles Young Gym Floor (add funding in the amount of \$100,000).

Purpose of Request: Substantial amendments to the 2014, 2015, 2016 and 2017 annual action plans are requested in order to reallocate funding to various projects to allow for timely spending. Funding will be reallocated as follows:

Reduce funding for the following projects:

- **AVOL Solomon House Rehab** - reallocate \$39,140 of unspent grant funds remaining at the end of the project;
- **Bluegrass.org Safe Haven** - reallocate \$7,322.44 of unspent grant funds remaining at the end of the project;
- **Bracktown** - reallocate \$14,951.10 of unspent grant funds remaining at the end of the project;
- **Canaan House Roof** - reallocate \$499.45 of unspent grant funds remaining at the end of the project;
- **400 E. Fifth Street Clearance** - reallocate funding of \$100,000;
- **Living Arts and Science Center Art Explorers** - reallocate \$904.17 of unspent grant funds remaining at the end of the project;
- **Leestown Road Water Line Extension** - reallocate unspent grant funds of \$13,192.89 remaining at the end of the project.

Increase funding for the following projects:

- **Liberty Road Sidewalks Project** – Allocate \$75,511.60 for design and right of way acquisition for sidewalks along Liberty Road from Winchester Road to Dallas Ave;
- **Charles Young Gym Floor** – Allocate \$100,000 to replace the gym floor in the Charles Young Community Center.

Net change is \$0.



In accordance with federal regulations found at 24 CFR Part 91.505 and the amended Citizen Participation Plan approved by Council on September 29, 2016 (Resolution 584-2016), these modifications require a substantial amendment to the Annual Action Plans. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Council Meeting on Thursday, August 30th at 6:00 pm.**

Cost in this Budget year and future budget years: Funds will be reallocated within the existing budgets. There are no additional costs.

Are the funds budgeted? BA 9454, 9455, 9456 and 9457 are in process.

File Number: 0801-18

Director/Commissioner: Lanter/Hamilton

