R-295-2018 Original R-739-2017 Contract # 311-2017

April 10, 2018 Date: LEXINGTON-FAYETTE URBAN COUNTY Gainesway, Kirklevingon, Mt. **GOVERNMENT CONTRACT CHANGE ORDER** Project: Tabor Park Improvements Gainesway and Kirklevington Page 1 of 2 Location: Park 119-2017 Contract No. TO: Marvin Feldpasch \$354,719.90 Original Contract Amt. Pro Landscaping Group, Inc. Cumulative Amount of \$0.00 Previous Change Orders 209 Ridgeway Dr. Percent Change - Previous 0.00% Change Orders Richmond, KY 40475 **Total Contract Amount Prior** \$354,719.90 to this Change Order Change Order No. You are hereby requested to comply with the following changes from the contract plans and specification; **Current Change Order** Description of changes-quantities, unit prices, change in Item Increase in contract price Decrease in contract price completion date, etc. No. \$30,870.00 \$11,000.00 1 Convert 2 tennis courts to 6 pickle ball courts \$9,922.50 \$4,234.00 2 Upgrade 220' of 8' asphalt trail to 6' concrete trail. \$1,000.00 3 Upgrade and reinforcement of concrete pad \$4,320.00 4 Reducing size of concrete pad \$1,200.00 5 Deleting shelter column stone wrap Increase completion date by 28 days for weather and 6 increased scope of work Total decrease \$20,754.00 \$41,792.50 Total increase Net Amount of this Change Order \$21,038.50 New Contract Amount Including this Change \$375,758.40 Order 5.93% Percent Change - This Change Order 5.93% Percent Change - All Change Orders The time provided for the completion in the contract and all provisions of the contract will apply hereto. (Proj. Mngr.) Date 4// Recommended by (Contractor) Date Accepted by (Director) Date Approved by_ (Commissioner) Date_ Approved by (Mayor or CAO) Date Approved by

			Page 2 of 2				
		PROJECT: Gaine Improvements	sway, Kirklevington and Mount Tabor Park				
J	USTIFICATION FOR CHANGE	CONTRACT NO. 119-2017					
		CHANGE ORDE	R: 001				
1.	Necessity for change: Upgrading Park. Converting two tennis cour Parks and Recreation Master Plants	ts to six pickle	nalt trail to 6' concrete trail at Gainesway ball courts at Kirklevington Park per the				
2.	Is proposed change an alternate	bid?Yes	_X_No				
3.	Will proposed change alter the physical size of the project?YesX_No						
	If "Yes", explain.						
4.	Effect of this change on other pr	ime contractors	s: N/A				
5.	Has consent of surety been obta	ained?Yes	X_Not Necessary				
6.	Will this change affect expiration	or extent of in	surance coverage?Yes <u>X</u> No				
	If "Yes", will the policies be exten	nded?Yes	No				
7.	Effect on operation and mainten extend the life of the traila and r	ance costs: Co educe future m	nverting asphalt trail ton concrete will aintenance and repair costs.				
8.	and installation time of new cou	rts, trail and un	MAY 1 7 2018				
	(Mayor	Date				

Pro Landscape Group, Inc. 209 Ridgeway Drive Richmond, KY 40475

CHANGE ORDER PRICING

Kirklevington Tennis and Pickle	Days to Complete								
Add 6 pickleball courts Striping each court 198' at \$1.00 per foot = \$198 X 6 = \$1,188.00 Net assembly \$2,100 each X 6 = \$12,600.00 Court coating \$2,263.67 each X 6 = \$13,582.00 Fence 4' black vinyl-coated = \$3,500 Total: \$30,870.00	\$30,870.00	7 days							
Delete Tennis Court (Credit)	(\$11,000)	N/A							
Park Change:	\$19,870.00								
Gainesway Tennis and Paved	Days to Complete								
Upgrade of 220' trail of 6' wide concrete Measured at 1323 sq. ft. (or 147 yards) at \$67.50 per yard = \$9,922.50 Original bid for blacktop was \$4,234.00	\$5,688.50	7 days							
\$9,922.50 - \$4,234.00 = \$5,688.50									
Park Change: \$5,688.50									
Kirklevington, Gainesway & M	Days to Complete								
		Additional 7 days for weather (no change in price)							

Mount Tabor Park Concrete Revision:

Original Scope of Work:

- 34' x 34' concrete pad
 - o 1,156 ft²

or

o 128 yd²

Revised Scope:

- 24' x 24' concrete pad
 - o 576 ft²

or

o 64 yd²

Difference/Reduction in Scope:

- $1,156 \text{ ft}^2 576 \text{ ft}^2 = 580 \text{ ft}^2 \text{ reduction of concrete}$
- $580 \text{ ft}^2 = 64 \text{ yd}^2$
- 64 yd² x \$67.50 (bid unit price) = -\$4,320 savings/credit

Credit for faux stone column wrap = - \$1,200

Additional cost for 576 ft² concrete wire mesh = + \$1,000

❖ Plus an additional <u>28 days</u> added to contract for added change order work and weather days. JIM GRAY MAYOR



MONICA CONRAD DIRECTOR PARKS & RECREATION

Legistar 0435-18

TO:

Mayor Jim Gray

Urban County Council

FROM:

Parks and Recreation

DATE:

April 11, 2018

SUBJECT:

Change Order #1 to Bid Number 119-2017

Request

Authorization to: Execute Change Order #1 with Pro Landscaping Group, Inc. in the amount of \$21,038.50 for the construction services for the Gainesway, Kirklevington and Mt. Tabor CDBG project, Contract #119-2017. The new contract amount including this change order is \$375,758.40. This request also seeks to expand the completion date of the project by an additional 28 days due to approved weather days and expanded scope.

Why are you requesting? This change is required to upgrade the planned two tennis courts to six pickleball courts at Kirklevington Park per the original project scope. This change comes at the request of the park users and the Parks and Recreation's Master Plan for that park. This change allows for the upgrade of an eight foot asphalt trail to a six foot concrete trail/sidewalk, which is a preferred material and will provide improved access to the playground and community building. This change includes additional materials and installation of wire mesh to upgrade a concrete pad. This change also includes credits for reducing the size of the concrete pad and eliminating faux stone column wraps for the planned shelter. These changes will extend the contract date/duration by 28 days.

Department needs this action completed because: To adjust the project's scope to better meet the needs of the public.

What is the cost in this budget year and future budget years?

The cost for this FY is:

\$21,038.50

The cost for future FY is: N/A

Are the funds budgeted?

Yes. The funds are budgeted

Account number:



PROJ-Grant / Activity	FUND	DEPT ID	SECTION	ACCOUNT	SITE	BUDGET REF	AMOUNT
	1101	707601	7211	76101	753	2018	\$15,350.00
LFUCG PARKS_RENO_2018 /COUNCIL	1105	707602	7221	91015	753	2018	\$5,688.50

Commissioner/ Director:

Sally Hamilton/ Monica Conrad

File No: 0435-18

