JIM GRAY MAYOR



MONICA CONRAD DIRECTOR PARKS & RECREATION

TO:

Mayor Jim Gray

Urban County Council

FROM:

Monica Conrad, Director Parks and Recreation

DATE:

April 11, 2018

SUBJECT:

Change Order #1 to Bid Number 119-2017

Request

Authorization to: Execute Change Order #1 with Pro Landscaping Group, Inc. in the amount of \$21,038.50 for the construction services for the Gainesway, Kirklevington and Mt. Tabor CDBG project, Contract #119-2017. The new contract amount including this change order is \$375,758.40. This request also seeks to expand the completion date of the project by an additional 28 days due to approved weather days and expanded scope.

Why are you requesting? This change is required to upgrade the planned two tennis courts to six pickleball courts at Kirklevington Park per the original project scope. This change comes at the request of the park users and the Parks and Recreation's Master Plan for that park. This change allows for the upgrade of an eight foot asphalt trail to a six foot concrete trail/sidewalk, which is a preferred material and will provide improved access to the playground and community building. This change includes additional materials and installation of wire mesh to upgrade a concrete pad. This change also includes credits for reducing the size of the concrete pad and eliminating faux stone column wraps for the planned shelter. These changes will extend the contract date/duration by 28 days.

Department needs this action completed because: To adjust the project's scope to better meet the needs of the public.

What is the cost in this budget year and future budget years?

The cost for this FY is:

\$21,038.50

The cost for future FY is: N/A

Are the funds budgeted?

Yes. The funds are budgeted

Account number:



PROJ-Grant / Activity	FUND	DEPT ID	SECTION	ACCOUNT	SITE	BUDGET REF	AMOUNT
	1101	707601	7211	76101	753	2018	\$15,350.00
LFUCG	1105	707602	7221	91015	753	2018	\$5,688.50
PARKS_RENO_2018 /COUNCIL							

Commissioner/ Director:

Sally Hamilton/ Monica Conrad

File No: 0435-18

