

TO: Mayor Jim Gray

Urban County Council

FROM: _____

Polly Ruddick, Director, Office of Homelessness Prevention & Intervention

CC: Sally Hamilton, CAO

DATE: April 6, 2018

SUBJECT: Hope Center Housing First Project Amended PSA

Request:

Authorization to: Execute an amended purchase of services agreement with The Hope Center providing additional funding for Housing First in the amount not to exceed \$7,500.

Why are you requesting?

Hope Center was selected in 2014 through a competitive bid process to operate a 3-year pilot-project utilizing the Housing First model to provide housing and opportunities for people experiencing homelessness. The 2013 report of the Mayor's Commission on Homelessness included among its top recommendations the goal of establishing a housing first project in Lexington. This model provides housing first to someone experiencing homelessness and then warps intensive services around that individual while they reside in their own home.

The additional cost for LFUCG is not to exceed \$\$7,500. Additional funding is needed to extend services to additional clients. Funds are approved in the Office of Homelessness Prevention & Intervention Innovative and Sustainable Solutions to Homelessness fund and are subject to the amount allocated to that fund by Council.

No additional funds are allocated.

What is the cost in this budget year and future budget years?

The cost for this FY 18 is: \$7,500 The cost for future FY 19 is: \$0



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes

Account number: 1145-155003-0001-78112

File Number: 0397-18

Director/Commissioner: Polly Ruddick/Sally Hamilton, CAO

