

TO:JIM GRAY, MAYOR
URBAN COUNTY COUNCILFROM:CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMSDATE:MARCH 26, 2018

SUBJECT: Supplemental Agreement #1 with KYTC for Man O' War Boulevard & Richmond Road Intersection Project

Request: Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet, accepting additional federal funds in the amount of \$264,000 for the construction phase of the Man O' War Boulevard & Richmond Road Intersection Project. Local match in the amount of \$66,000 is required.

Purpose of Request: On April 24, 2014 (Resolution No. 191-2014), Council authorized acceptance of federal funds in the amount of \$19,034.40 for design of the Man O' War Boulevard & Richmond Road Intersection Project. The design phase included preliminary engineering, environmental concurrence, coordination of utility relocation, acquisition of necessary real property, final design, and preparation of a bid package for the project. Matching funds in the amount of \$4,758.60 were required. Total project cost was \$23,793.

The Kentucky Transportation Cabinet has offered LFUCG additional funds for the construction phase in the amount of \$264,000. Local match in the amount of \$66,000 is required.

Cost in this Budget year and future budget years: Construction Cost in FY 2018: \$264,000 (federal funds) and \$66,000 (local match).

Are the funds budgeted? Budget Amendment #9142 and #9146 are in process.

| FUN | JD | DEPT ID | SECT | ACCT | PROJECT | ACTIVITY | BUD REF |
|-----|----|---------|------|-------|---------------|-----------|---------|
| 316 | 50 | 303202 | 3251 | 91715 | MOW_RICH_2014 | CONSTRUCT | 2014 |

File Number: 0349-18

Director/Commissioner: Burton/Paulsen

