

TO: JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 26, 2018

SUBJECT: Supplemental Agreement No. 1 for Armstrong Mill Road Sidewalks Project

Design Phase

Request: Request Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet, accepting additional federal funds in the amount of \$40,000 for the Armstrong Mill Road Sidewalks Project design phase. Match in the amount of \$10,000 is required.

Why are you requesting? On April 27, 2017 (Resolution 211-2017), Council approved acceptance of federal funds for the design phase of Armstrong Mill Road Sidewalks Project. The Kentucky Transportation Cabinet has offered the LFUCG additional federal funds (Supplemental Agreement No. 1) in the amount of \$40,000 for the design phase. Match in the amount of \$10,000 is required. Match will come from Fund 1136 (Municipal Aid Program).

The scope of work for this project includes Preliminary Engineering (PE), environmental review, and design engineering for new sidewalks along both sides of Armstrong Mill Road from Tates Creek Road to just beyond Greentree Road, where prefabricated pedestrian structures will be constructed to cross a culvert. The project also includes stormwater drainage, curb inlets, piping, manholes and headwalls.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2018 is \$50,000.

Are the funds budgeted? Budget Amendment #8850 and 8998 are in process. Match is budgeted in fund 1136.

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD	AMOUNT
						REF	
3160	303202	3251	91715	ARMSTRONG_2017	DESIGN	2017	\$50,000

File Number: 0120-18

Director/Commissioner: Burton/Paulsen

