

IRENE GOODING
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: JIM GRAY, MAYOR

**URBAN COUNTY COUNCIL** 

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE: JANUARY 26, 2018** 

SUBJECT: Supplemental Agreement #1 for Wilson Downing Sidewalk Project —Design

Phase

**Request:** Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet, accepting additional federal funds in the amount of \$55,000 for the Wilson Downing Sidewalk Project and amending the scope of work to include the replacement of a bridge. Match in the amount of \$19,621 is required.

**Purpose of the Request:** On April 27, 2017 (Resolution No. 219-2017) Council approved acceptance of federal funds in the amount of \$80,000 for the design of the Wilson Downing Road Project. The Kentucky Transportation Cabinet has offered the LFUCG additional funds for the design phase in the amount of \$55,000. Local match in the amount of \$19,621 is required. The original budget included \$80,000 of federal funds and \$20,000 in local match for a total project cost of \$100,000. The new project total is \$174,621.

The Wilson Downing Road Project includes the design of approximately 16,000 feet of sidewalk to connect various sections of sidewalk along Wilson Downing Road, providing continuity. This amendment adds additional funding to the design phase to include the replacement of a deteriorated westbound lane bridge section of Wilson Downing Road Bridge across West Hickman Creek.

The cost in this budget year and future budget years: Design Cost in FY 2018: \$74,621 (\$55,000 federal funds and \$19,621 local match).

**Are the funds budgeted?** Budget Amendment #8970 and #8971 are in process. Match is budgeted in fund 1136.

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3160	303202	3251	91715	WILSON_D_2017	DESIGN	2017	\$74,621

File Number: 0062-18

**Director/Commissioner:** Burton/Paulsen

