

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 18, 2018

SUBJECT: Fiscal Year 2019 applications for submission to the Kentucky Transportation Cabinet for participation in Traffic Safety Programs

Request:

Request Council authorization to submit applications, and accept awards if offered, to the Kentucky Transportation Cabinet for participation in Traffic Safety Programs to include Traffic Safety and Speed Enforcement for Fiscal Year 2019.

Purpose of the Request:

The Division of Police has prepared two applications for submission to the Governor's Highway Safety Program in the Department of Transportation Safety/Kentucky Transportation Cabinet requesting federal funding for continuation of the Lexington-Fayette Urban County Government's Traffic Safety Programs for FY 2019. These federal funds originate from the U.S. Department of Transportation's Highway Safety Standards Branch. These programs are:

- **Traffic Safety Program.** Federal funding in the amount of \$76,400 is requested. If approved, funds will be used to continue the utilization of officers on an overtime basis to detect speeders and other traffic violators, training and for purchase of fuel.
- **Speed Enforcement Project.** Federal funding in the amount of \$75,000 is requested. If approved, federal funds will be used for officer overtime for enforcement of the speed limit laws and for purchase of fuel. The goal of this program is to reduce the number of speed related collisions and injuries.

What is the cost in this budget year and future budget years?

Total federal funding in the amount of \$151,400 is being requested for Fiscal Year 2019 for officer overtime, Medicare, unemployment, and conferences and fuel. No local match is required. There is no cost in future budget years.

Are the funds budgeted? Funds will be budgeted in the Fiscal Year 2019 budget.

File Number: 0072-18

Director/Commissioner: Compton/Bastin

