

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: NOVEMBER 21, 2017

SUBJECT: Amendment to Agreement with The Hope Center

Request:

Request Council authorization to execute Amendment to Agreement with The Hope Center to allow salaries and benefits as reimbursable costs under the Community Development Block Grant Program.

Why are you requesting?

The 2016 Consolidated Plan, approved by Council on April 16, 2015 (Resolution No. 177-2015) and amended on June 22, 2017 (Resolution No. 378-2017) provided \$250,000 in Community Development Block Grant funds for operating costs for The Hope Center. The original agreement did not include salaries and benefits as reimbursable costs, thus an amendment has been requested.

What is the cost in this budget year and future budget years?

No additional cost in this budget year for this project. Costs in future budget years are dependent upon availability of federal funds.

Are the funds budgeted? All grant funds are budgeted.

File Number: 1305-17

Director/Commissioner: Lanter/Hamilton