

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

APRIL 27, 2017

SUBJECT: Senior Citizens Grant Application for Fiscal Year 2018

Request:

Council Authorization to submit a grant application requesting \$109,153 in federal funding, and to accept award if offered, to the Bluegrass Area Development District for operation of the Senior Citizens Center in FY 2018, subject to the availability of sufficient funds in FY 2018.

Purpose of Request:

A grant application has been prepared by the Department of Social Services for submission to the Bluegrass Area Development District (BGADD) requesting federal funds in the amount of \$109,153 under Title III of the Older Americans Act for operation of the Lexington Senior Citizens Center in FY 2018. The Lexington Senior Citizens Center is a multi-purpose community focal point for services to persons 60 and older in Fayette County. Basic center operations include advocacy, counseling, education, health promotion, access to legal assistance, outreach, recreation, and telephone reassurance. Grant-funded staff includes a Center Director, a Social Worker, a Social Worker Senior, two Staff Assistant Seniors, and two part-time van drivers.

What is the cost in this budget year and future budget years?

It is anticipated that federal funds in the amount of \$109,153 will be available for operation in FY 2018. The minimum local match required for the operation of the project is 15%; however, the amount that is being requested in the FY 2018 general fund budget for grant match is \$211,887. The total cost of operations for this project is \$321,040. Funds for future budget years are dependent upon federal allocations.

Are the funds budgeted? Budget amendment for Fiscal Year 2018 is in process.

File Number: 0495-17

Director/Commissioner: Stambaugh/Ford

Charlie Lanter, Director

