

LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 10/24/2016	Status: Pending Approval	Amend Nbr: 7900
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Business Unit: LFUCG Journal Date: 10/24/2016 Budget Period: 2017 Bid Admin Review

Personnel, Operating & Capital Accounts							
Fund	Dept ID	Section	Account	Description	Amount	Division	Department Journal ID
1 3400	303502	3501	63111	Civil Service Salaries	47,250.00	TTHURMAN BSTONE	
2 3400	303502	3501	63411	Longevity	300.00	TTHURMAN BSTONE	
3 3400	303502	3501	63511	Pension Contributions	14,000.00	TTHURMAN BSTONE	
4 3400	303502	3501	63615	BP - UCG	7,500.00	TTHURMAN BSTONE	
5 3400	303502	3501	63621	FICA	4,600.00	TTHURMAN BSTONE	
6 3400	303502	3501	63622	Unemployment Insurance	100.00	TTHURMAN BSTONE	
7 3400	303502	3501	63624	Medicare Expense	1,100.00	TTHURMAN BSTONE	
8 3400	303502	3501	63625	Other Voluntary Benefits-UCG	150.00	TTHURMAN BSTONE	
9 3400	313201	3091	63314	Part Time - CERS	9,200.00	SPLUEGER BSTONE	
10 3400	313201	3091	63511	Pension Contributions	2,330.00	SPLUEGER BSTONE	
11 3400	313201	3091	63621	FICA	775.00	SPLUEGER BSTONE	
12 3400	313201	3091	63622	Unemployment Insurance	15.00	SPLUEGER BSTONE	
13 3400	313201	3091	63624	Medicare Expense	180.00	SPLUEGER BSTONE	
14 3400	313201	3095	71299	Prof Svc - Other	40,000.00	SPLUEGER BSTONE	
15 3400	313201	3097	71212	Prof Svc - Mowing	12,000.00	SPLUEGER BSTONE	
16 3400	313201	3097	75101	Operating Supplies and Expense	8,500.00	SPLUEGER BSTONE	

Revenue Accounts							
Fund	Dept ID	Section	Account	Description	Amount	Division	Department Journal ID
1 3400	313201	3091	44040	Intergovernmental - State/Oth	148,000.00	SPLUEGER BSTONE	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for the Kentucky Pride Litter Grant (KY_PRIDE_2017)

Net Amend Amt: 0.00 